Blueprint for Adult Day & Employment Services Work Group

March 25, 2021





Let's see who is joining us today...

- Roll call
- Requested <u>all</u> turn camera "on" for a more engaged meeting
- Reminder to use "mute" or *6 during call when not speaking
- Feel free to make comments in the Chat Box as well
- Appreciate nods, thumbs up/down or other visual cues
- Try to be judicious with shared screen to facilitate conversation
- All documents in TEAMS



03-25-21 Blueprint Group 2

Today's Agenda



- Welcome & Updates
- Overview of electronic survey review of draft recommendation proposals
- Developing the next-generation proposal
- Relevant SFY 2022-23 biennial budget updates
- Generate Shared Meeting Message & Next Steps

Welcome & General Updates

Jeff Davis, Director, DODD

Results from electronic survey or draft recommendation proposals

Stacy Collins & Nyoka Craddolph, DODD

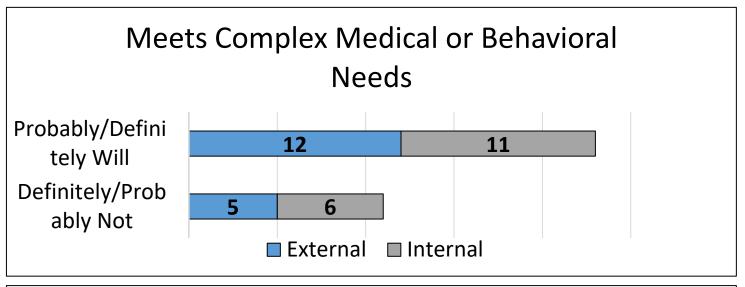
The review process

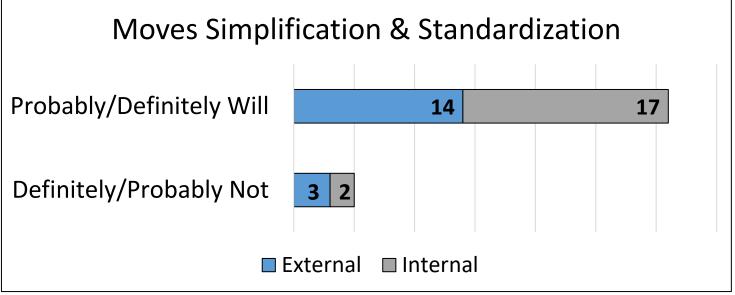
- Electronic survey results collected January-February 2021
- 33 survey participants
 - 16 external stakeholders members
 - 17 internal state department members
- Full survey results posted on TEAMS
- Some additional members shared email or verbal reviews
- Some members did not participate
- Presenting synthesized results & analysis

Today's presentation

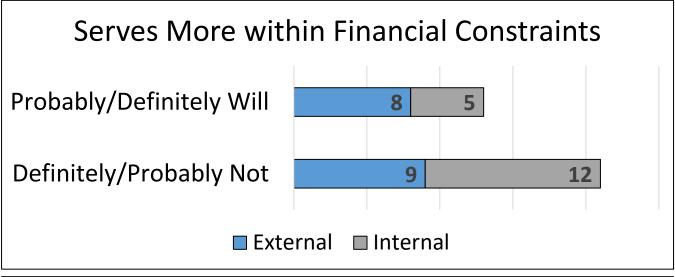
- Provide brief insights per each recommendation proposal
- Focus on individual recommendation proposal feedback findings - assume you have proposals for content reference
- Then provide feedback on overall recommendation proposal package

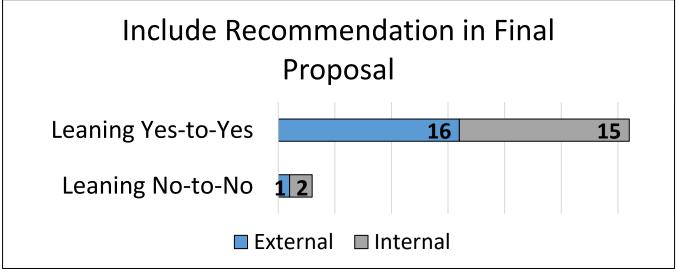
#1 ADS Work Employment Package





#1 ADS Work Employment Package

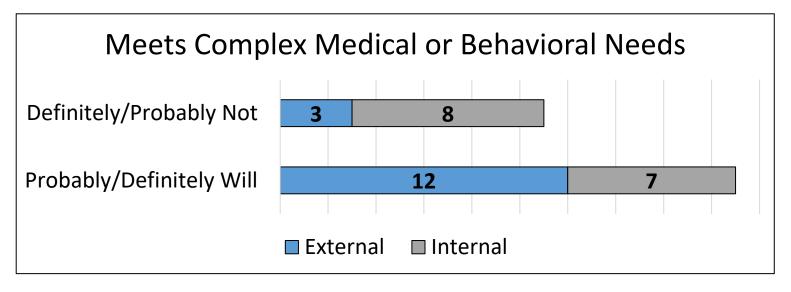


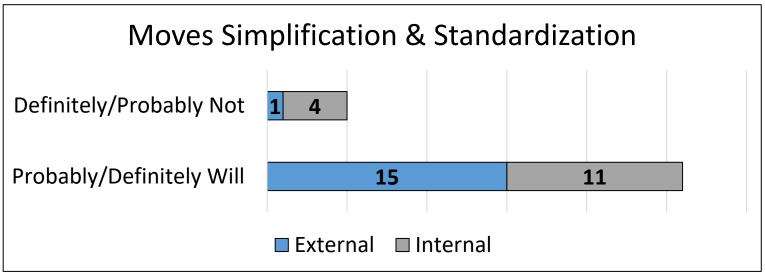


#1 Findings

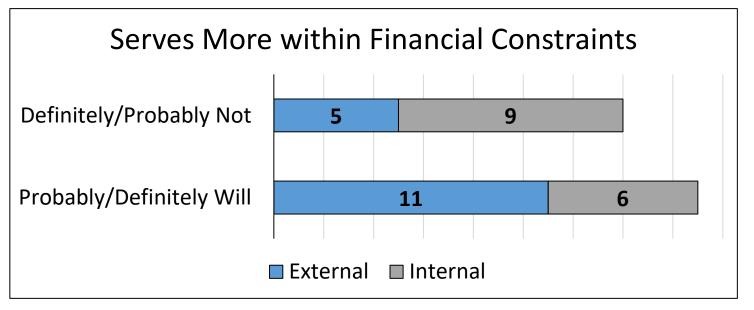
- Supports employment goals
- Lacks clear definition of ADS
- Good simplification
- Dependent on new rate model and rate increases – consider OOD rate structure
- Roll-up codes may cause future data analysis issues
- Same services / different format > is this enough?

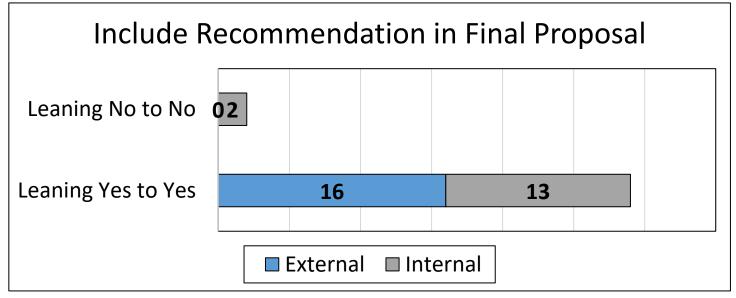
#2 ADS Work Incentivized Service Array





#2 ADS Work Incentivized Service Array

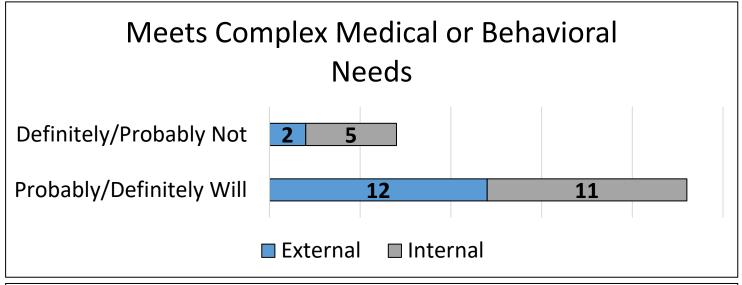


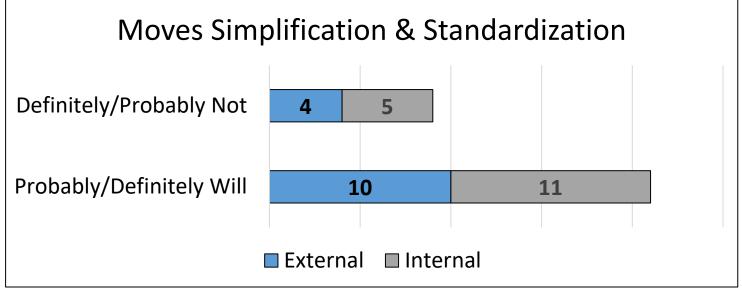


#2 Findings

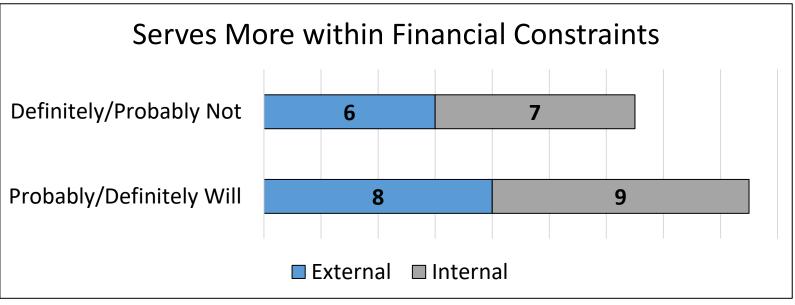
- Supports employment goals
- Addresses simplification
- Supports need for expertise in rate structuring
- Additional training is needed
- Need to continue to develop partnership with OOD, ODE, and JFS

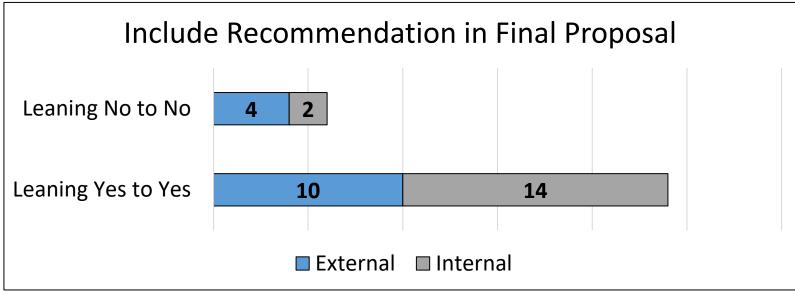
#3 ADS Transitional Planning and Support





#3 ADS Transitional Planning and Support

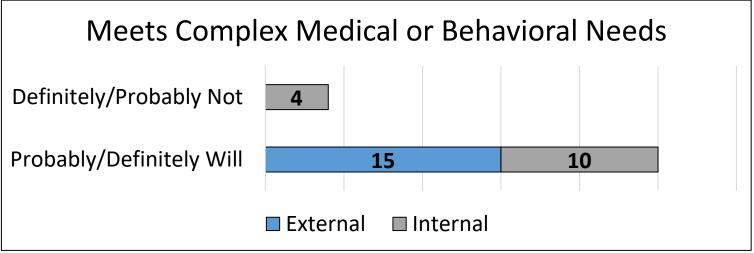


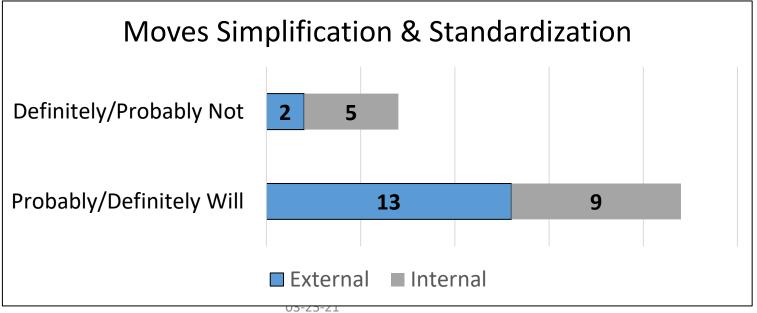


#3 Findings

- Cross agency coordination is key to this work
 - Transition is important but it is difficult to identify responsibility and role
 - Some identified that this is out of the scope of work for the blueprint
 - Need to strengthen work with ODE and OOD
- Dependent on implementation
- Performance measurement is important

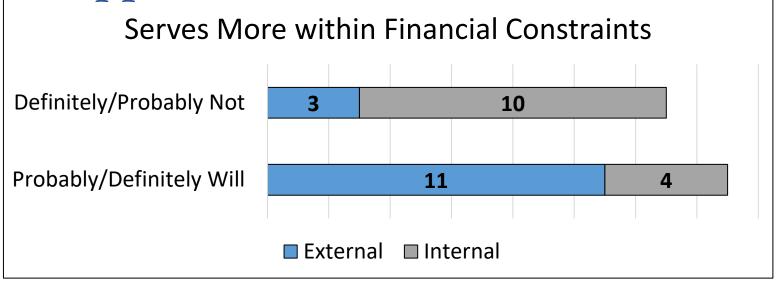
#4 ADS Non-Work: Non-Work Array of Supports

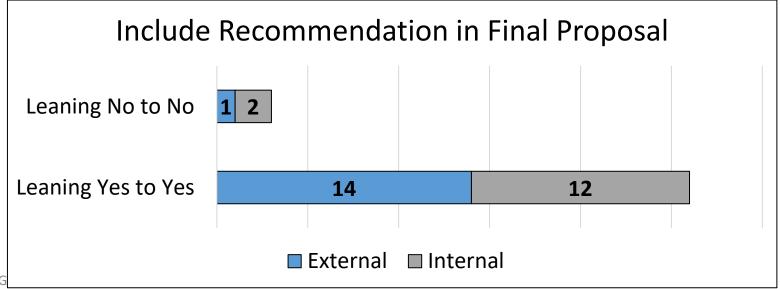




Blueprint Group 17

#4 ADS Non-Work: Non-Work Array of Supports

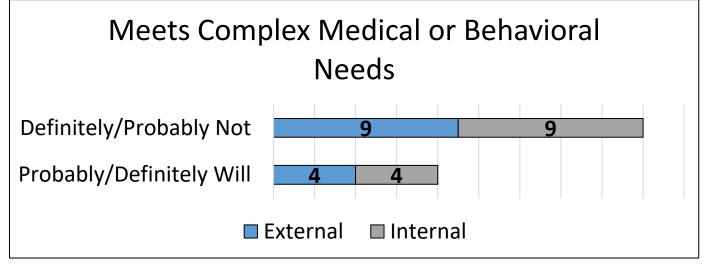


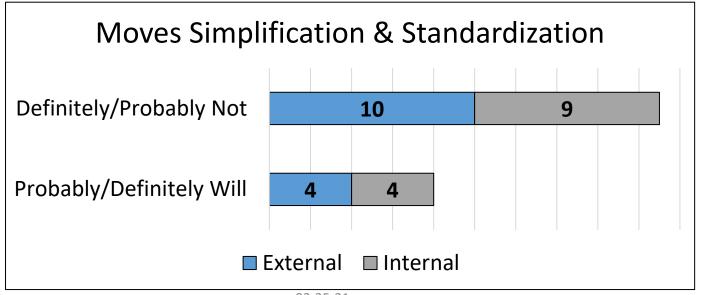


#4 Findings

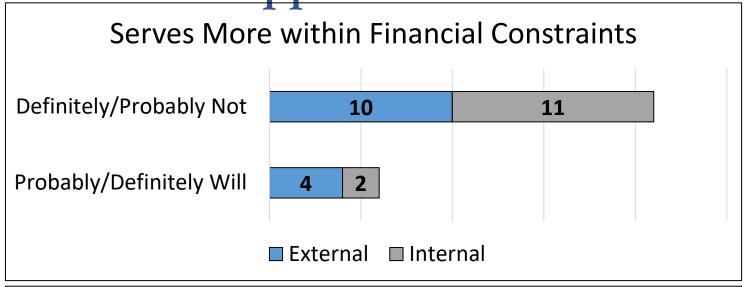
- Simplifies non work services
- Provides flexible service options
- Needs additional detail on how to address those with most intensive needs
- Supports choice in non-work services
- Dependent on rate modeling

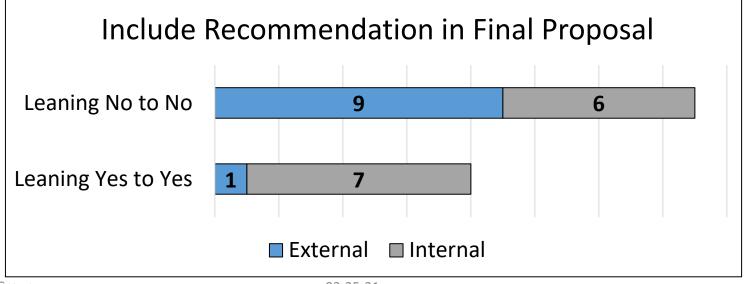
#5 ADS Non-Work: Post Secondary Education Supports





#5 ADS Non-Work: Post Secondary Education Supports

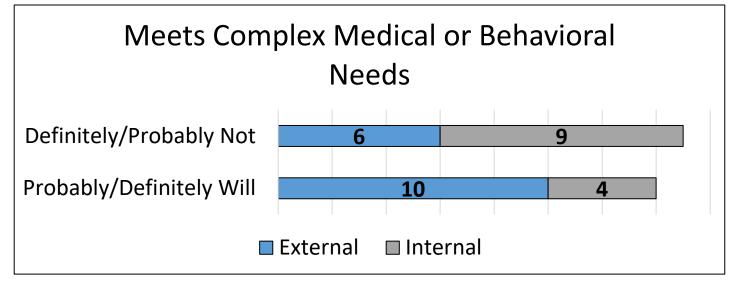


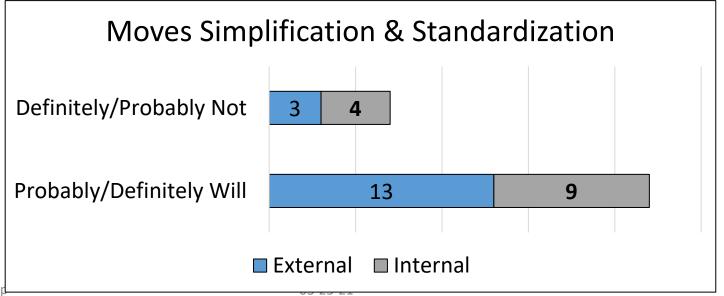


#5 Findings

- Provides another option for adult day services
- Concerns related to costs
 - Requests to look at other funding sources rather than Medicaid
- Raises a lot of questions
- Interest in a pilot rather than a Medicaid service

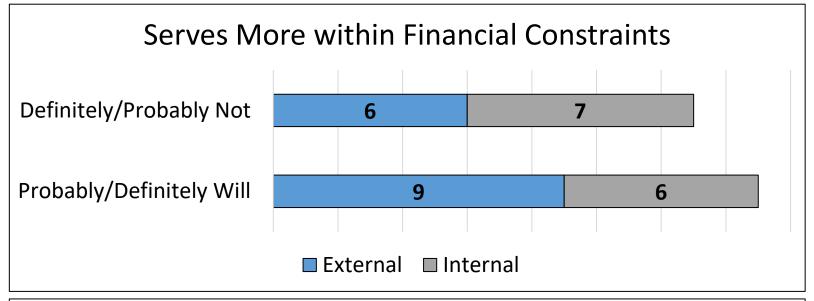
#6 ADS Non-Work: Places on the Path Revisited

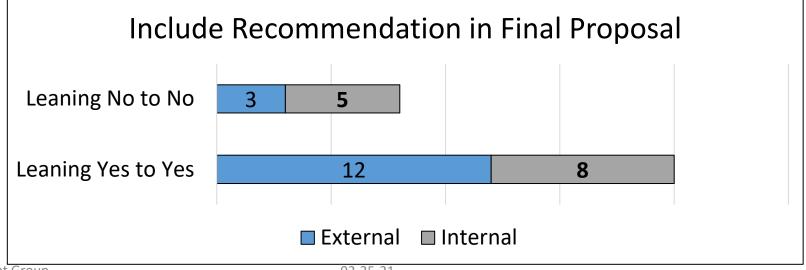




Blueprint Group

#6 ADS Non-Work: Places on the Path Revisited



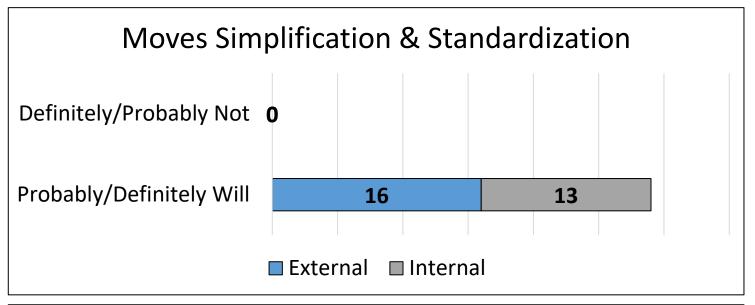


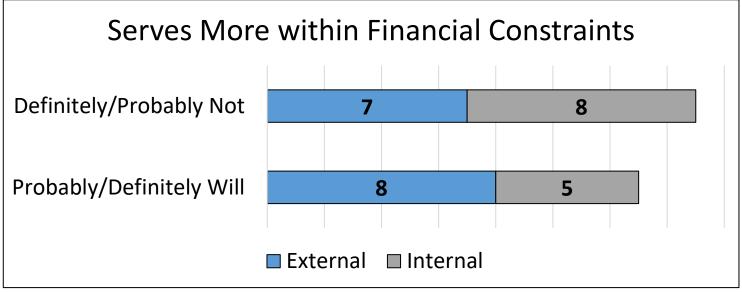
Blueprint Group 03-25-21 24

#6 Findings

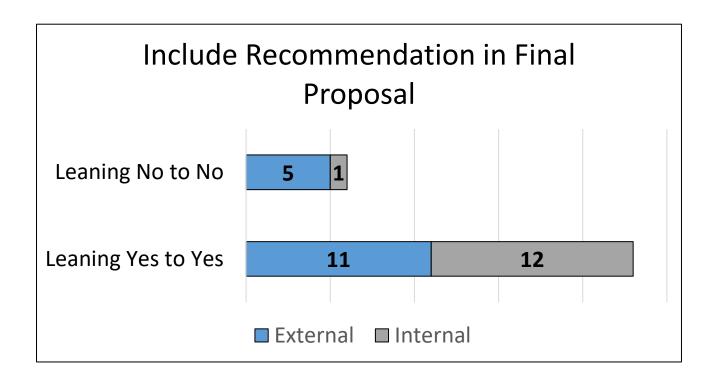
- Provides the choice for people to say they do not or can not work
- Clears up confusion currently in rule
- People need to be given information to understand the world of work

#7 Ohio Individualized Service Plan





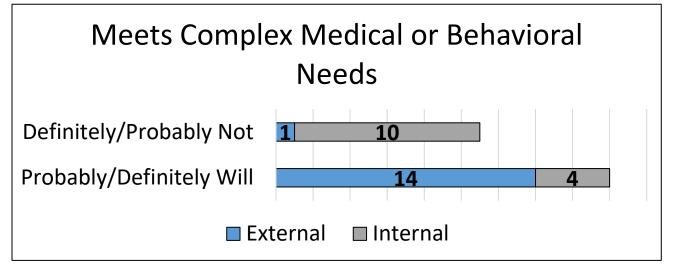
#7 Ohio Individualized Service Plan

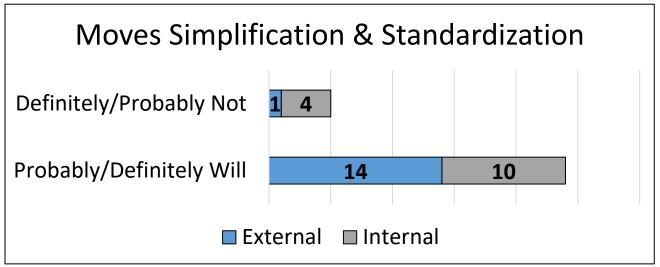


#7 Findings

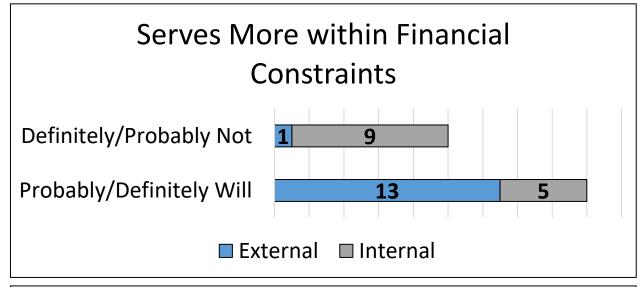
- Important to system simplification
- Support from this group for the OISP

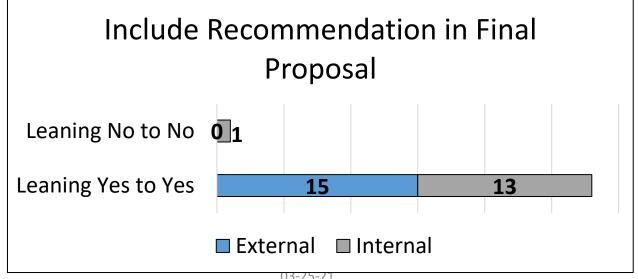
#8 Transportation: Increased Flexibility in Choice for Individuals





#8 Transportation: Increased Flexibility in Choice for Individuals





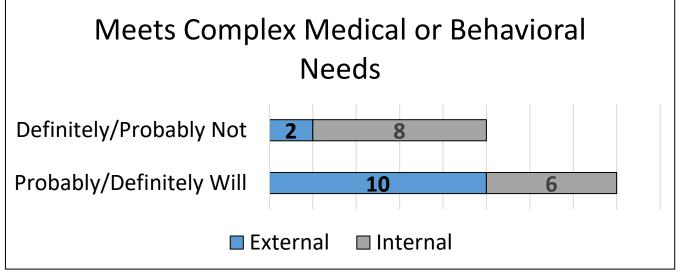
Blueprint Group 03-25-21

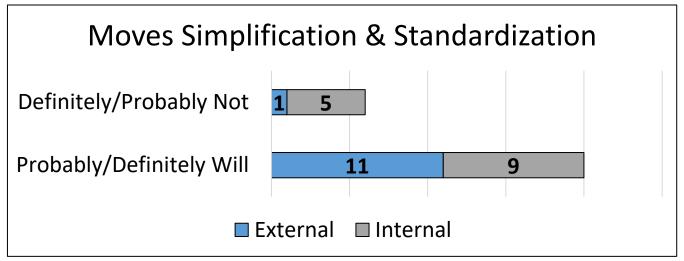
30

#8 Findings

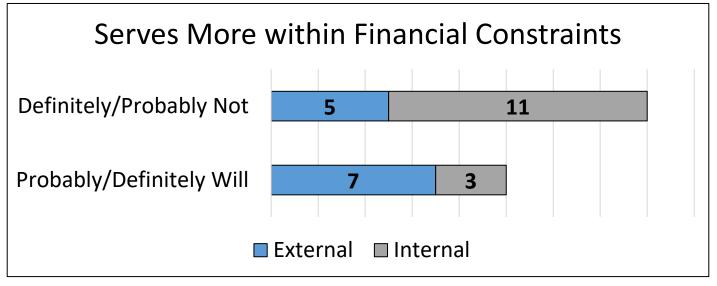
- Increases flexibility and choice of transportation options
- Addresses a major finding

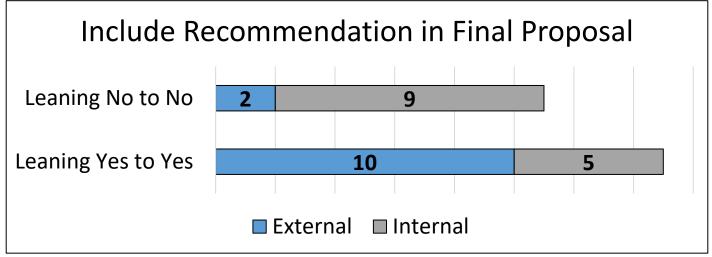
#9 Transportation: Provider Simplification and Efficiency





#9 Transportation: Provider Simplification and Efficiency

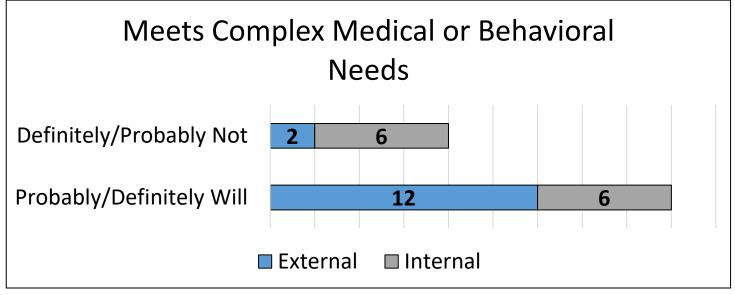


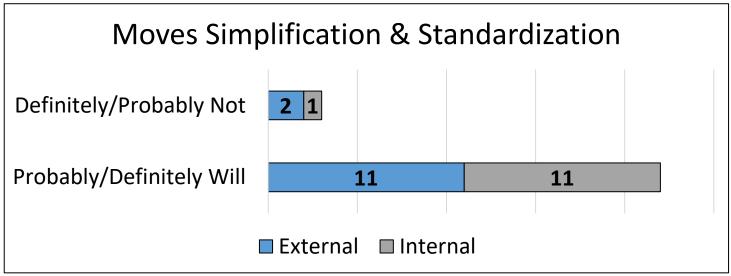


#9 Findings

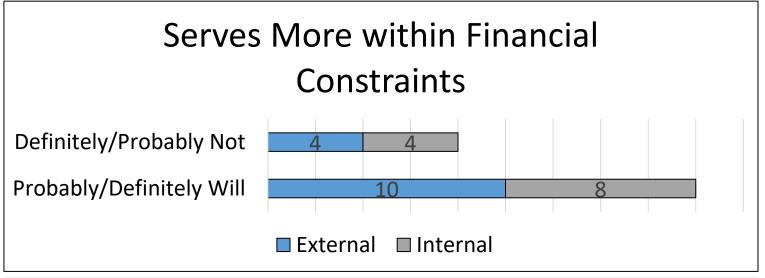
- Simplifies provider administration related to billing
- Potential simplification for County Board administration

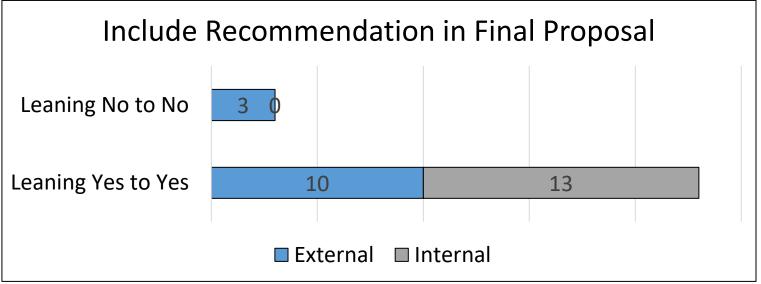
#10 Transportation: Education and Access





#10 Transportation: Education and Access

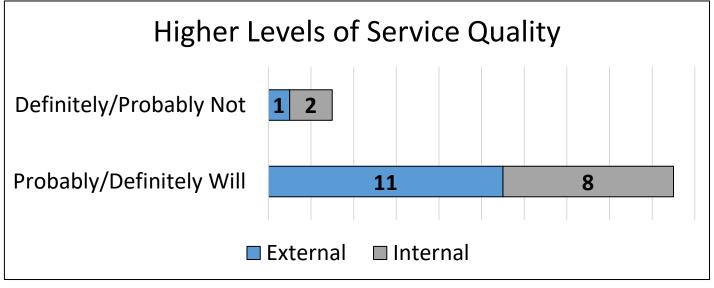


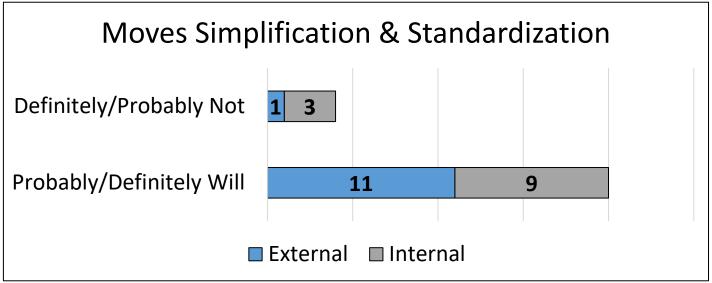


#10 Findings

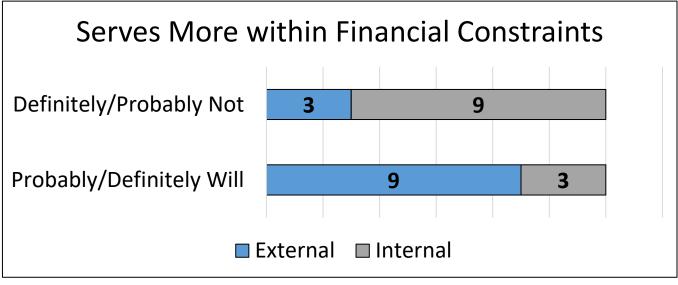
- Addresses identified need of training
- Provides simplification through technology

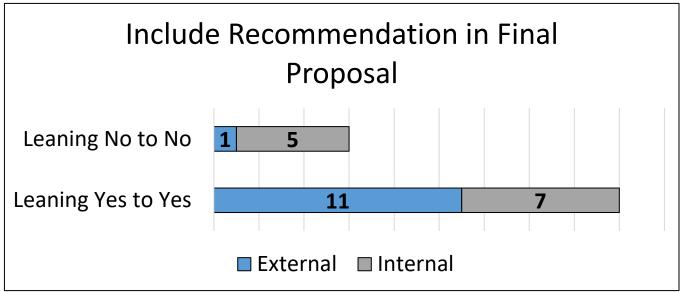
#11 QA/Gov: Service Package





#11 QA/Gov: Service Package

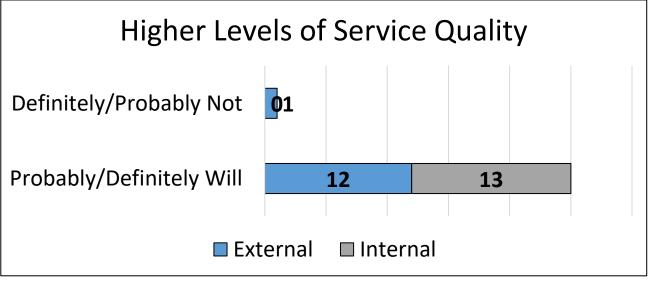


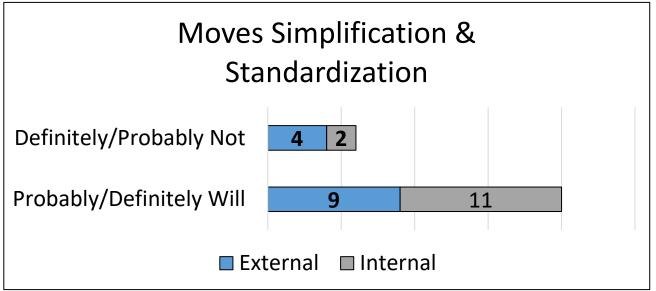


#11 Findings

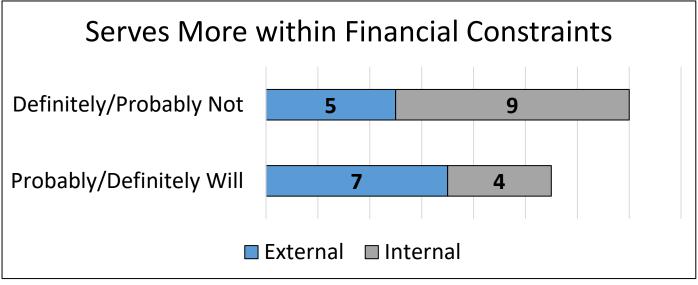
- Simplifies authorizations and billing process
- Dependent on implementation details
- Creates service flexibility
- Still a lot unknown

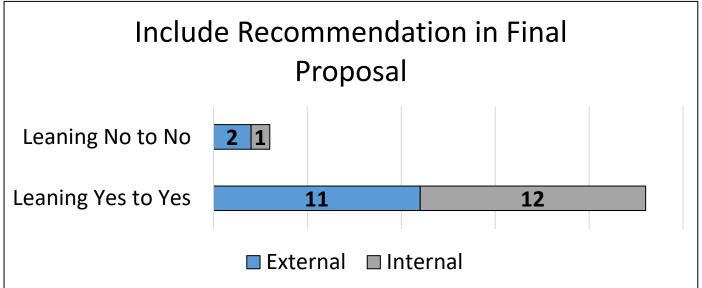
#12 QA/Gov: Quality Measures





#12 QA/Gov: Quality Measures

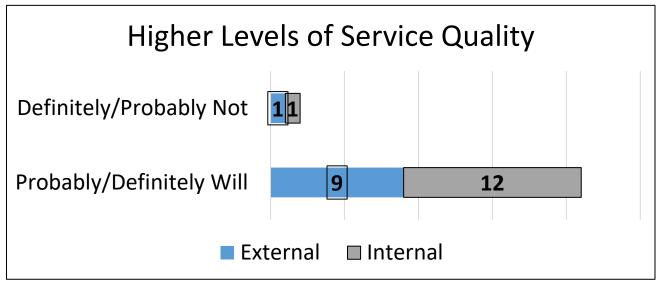


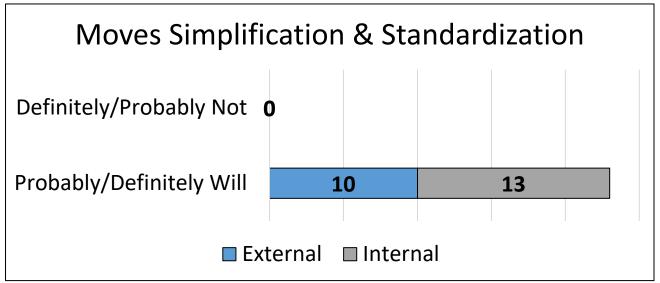


#12 Findings

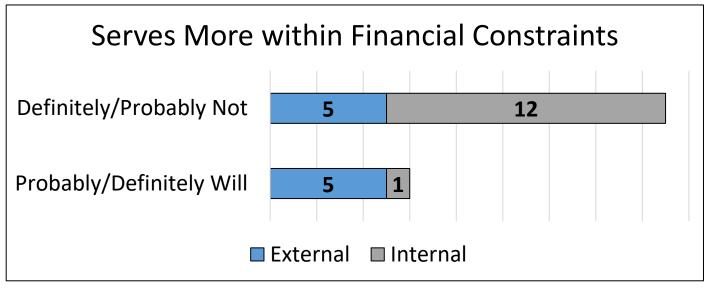
- Focuses on quality and outcomes
- Strength in including people and families in rating quality
- Many details would need worked out during implementation
 - Concerns about provider report cards
- Potential cost to provider to implement quality measures

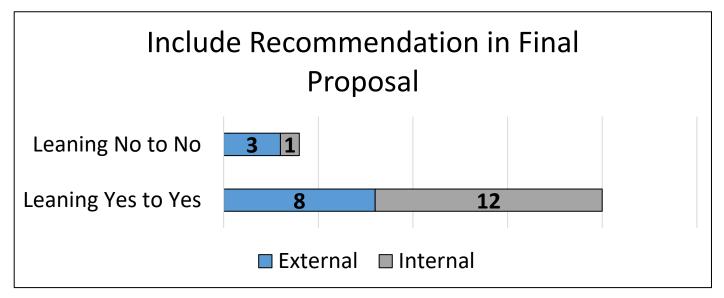
#13 QA/Gov: Consistency





#13 QA/Gov: Consistency

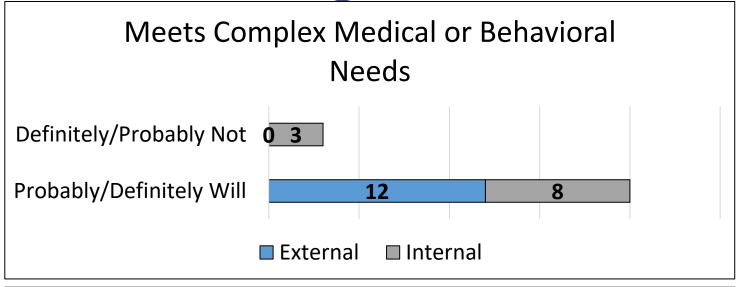


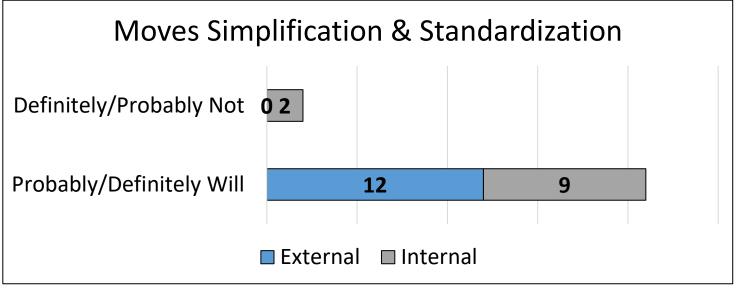


#13 Findings

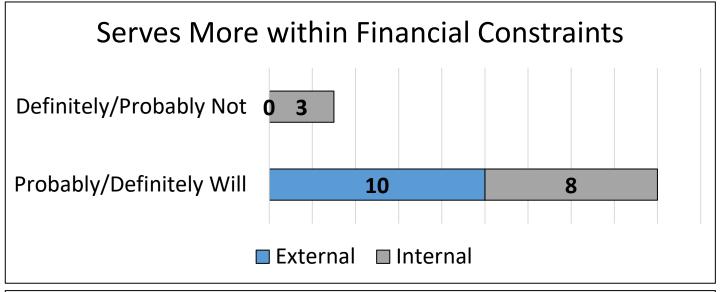
- Creates a consistent way evaluate services across the state
- Develops statewide consistency
- Several details would need worked out in implementation
- Difficult when counties have varying resources
- Being addressed in OISP work

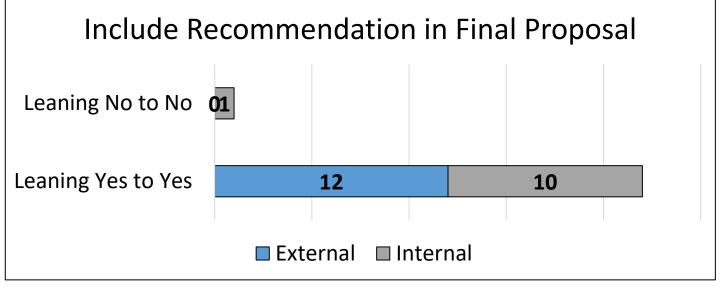
#14 ADS Funding





#14 ADS Funding

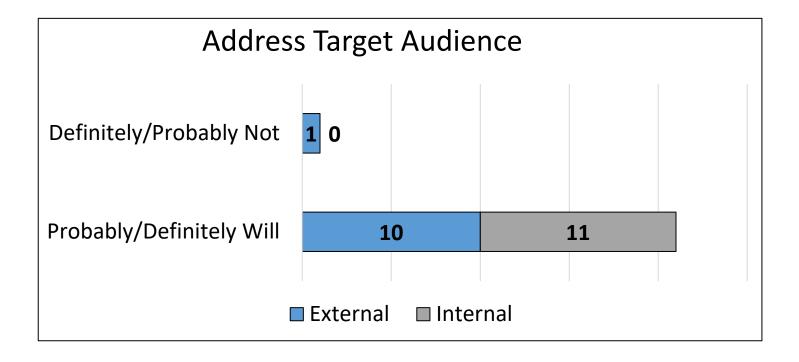




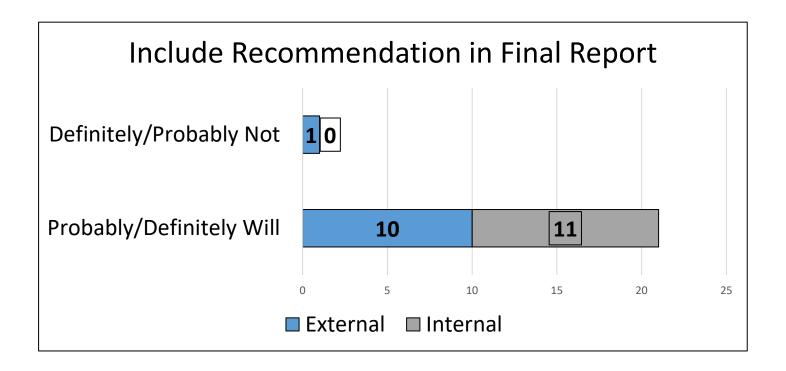
#14 Findings

- This work is overdue
- AAI is outdated
- Many details to work out
- Addressed needed flexibility in rate structures and assessment tools
- Attempts to address the current disconnect between adult day financing and rates and future scenario

#15 Communications: ADS Communication, Education, and Resources



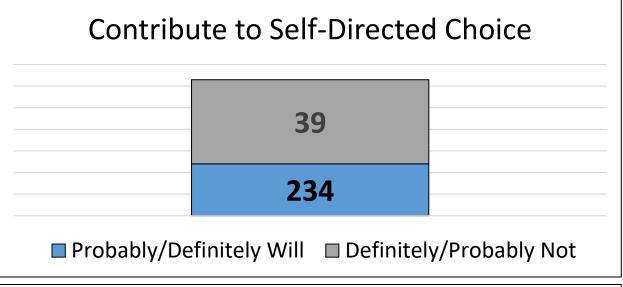
#15 Communications: ADS Communication, Education, and Resources

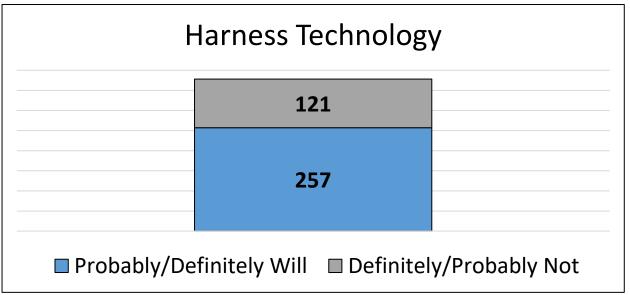


#15 Findings

- Communication is critical for people, families, county boards, and providers
- Communication needs to be consistent, accurate, and carefully done
- Additional details need worked out in a communication and training plan
- Communication needs to be proactive and not reactive

Aggregated across all 15





External Ranking	Internal Ranking
#8 Transportation: Increased Flexibility in Choice	#15 Communications: ADS Communications and Resources
#14 Adult Day Funding	#10 Transportation: Education and Access Resources
#2 Incentivized Work Array	#7 OISP
#1 ADS Work: Employment Package	#8 Transportation: Increased Flexibility in Choice
#4 ADS Non-Work: Non-Work Array of Support	#13 QA/Gov: Consistency
#11 QA/Gov: Service Package	#12 QA/Gov: Quality Measures
#15 Communications: ADS Communications and Resources	#14 Adult Day Funding
#6 ADS Non-Work Places on the Path Revisted	#3 ADS Transitional Planning and Support
#9 Transportation: Provider Simplification and Efficency	#1 ADS Work: Employment Package
#12 QA/Gov: Quality Measures	#2 Incentivized Work Array
#10 Transportation: Education and Access Resources	#4 ADS Non-Work: Non-Work Array of Support
#13 QA/Gov: Consistency	#11 QA/Gov: Service Package
#3 ADS Transitional Planning and Support	#6 ADS Non-Work Places on the Path Revisted
#7 OISP	#5 ADS Non-Work: Post Secondary Education Supports
#5 ADS Non-Work: Post Secondary Education Supports	#9 Transportation: Provider Simplification and Efficiency

Major Findings or System Drivers-Additional Attention



Across adult day, employment, and transportation increasing concern that people with the most severe disabilities are being left behind



Workforce issues (recruitment, retention, training, and professional development)

\$ Balance between fiscal sustainability and individuals attaining a meaningful life



The system must build bridges and connections between individuals and families served, all service and community partners (OOD and ODE called out several times)



Ohio's current DD system has reconfigured to serve 10,000 more people across its adult day array



Performance metrics to support data-driven decisions

Developing nextgeneration proposal

Kim Hauck, DODD

Developing the proposal

Based on input and realities:

- DODD will take the lead on preparing a Blueprint ADS & Employment Services proposal
 - Utilize all Blueprint input / ideas to date
 - Consult with OACB, OPRA and key stakeholders
 - Include staged implementation plan
- Expectation that Blueprint members may receive calls/information requests as process solidifies
- May 2021 Blueprint meeting to secure final feedback to proposal for refinement. Blueprint Group moves to "meets as needed" status.

Blueprint Process Steps & Timeline

	 DODD prepares ADS & Employment Services 	
	proposal with staged implementation plan	
April	 Discusses and vets proposal with OACB, OPRA 	
2021	and other key stakeholders	
	 Finalize proposal for Blueprint Group 	
	feedback	
	 DODD proposal shared with Blueprint Group 	
	 Blueprint Group feedback captured for 	
May	refinement	
2021	Proposal moves forward	
	Blueprint Group moves to "meets as needed"	
	status	

SFY 2022-23 Biennial Budget: relevant updates

Jeremiah Wagner, DODD



Key message points to share

- Why we came together?
- What we accomplished?
- What's next?

Next Steps

- DODD responsible for proposal generation
- Next Blueprint Group meeting:
 - □ May 20, 12:30 2:00 p.m.

